

All Saints Church, Botley

Notes to the Accounts for the year ended 31 December 2009

Note	Unrestricted Funds	Designated fund	Restricted Funds	TOTAL FUNDS	2008
1 Incoming resources from donors					
Offerings (open plate) at all services	6,504			6,504	7,053
Gift Aided gifts	27,437			27,437	30,320
Youth Worker			3,219	3,219	-
Income tax recoverable	9,465			9,465	9,038
Grants in respect of building				-	2,000
	<u>43,406</u>	<u>-</u>	<u>3,219</u>	<u>46,625</u>	<u>48,411</u>
Grants received					
Grants have been received from other charities and bodies to provide funding for various projects:					
Church of England				-	2,000
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,000</u>
2 Other voluntary incoming resources					
Sundry donations	1,688		100	1,788	8,853
Donations, appeals etc.	485		1,000	1,485	25
	<u>2,173</u>	<u>-</u>	<u>1,100</u>	<u>3,273</u>	<u>8,878</u>
3 Income from operating activities					
Magazine income	5,924			5,924	5,185
Fund raising events	1,964			1,964	1,040
Hire of buildings	2,060			2,060	1,134
Coffee, Mornings & Sunday & Café Chat	1,756			1,756	1,269
Fees for Weddings & Funerals	4,032			4,032	8,898
	<u>15,736</u>	<u>-</u>	<u>-</u>	<u>15,736</u>	<u>17,526</u>
4 Other income					
Other income	1,338			1,338	2,126
Lighting for Cross	120			120	-
Legacy	1,500			1,500	2,000
	<u>2,958</u>	<u>-</u>	<u>-</u>	<u>2,958</u>	<u>4,126</u>
5 Investment income					
Interest on bank deposits	-			-	453
Interest on deposits at Central Board of Finance	680			680	3,456
	<u>680</u>	<u>-</u>	<u>-</u>	<u>680</u>	<u>3,909</u>

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Note	Unrestricted Funds	Designated fund	Restricted Funds	TOTAL FUNDS	<u>2008</u>
6 Grants					
Church missions	900			900	1,199
Missionary societies	1,076			1,076	776
Donations	663			663	-
Deanery Synod & links	1,015			1,015	25
	<u>3,654</u>	-	-	<u>3,654</u>	<u>2,000</u>
7 Activities directly relating to the work of the Church					
Parish apportionment	47,701			47,701	44,236
Altar etc	177			177	556
Church music	4,126			4,126	3,796
Depreciation		14,027		14,027	14,027
Upkeep of the churchyard	127			127	1,130
Maintenance & repairs	1,725	6,129	997	8,851	2,792
Cleaning			616	616	1,456
Light & heat	7,071			7,071	3,711
Insurance	2,102			2,102	1,968
Bank charges	467			467	385
New hymn books	-		-	-	4,685
Other	563		650	1,213	2,555
	<u>64,059</u>	<u>20,156</u>	<u>2,263</u>	<u>86,478</u>	<u>81,297</u>
<i>Note: Mr D Burgess, Organist & Choir master was paid £3,375 (2008 £2,950)</i>					
8 Costs of generating funds					
Cost of events held	12			12	83
Parish magazine	4,333			4,333	3,553
	<u>4,345</u>	-	-	<u>4,345</u>	<u>3,636</u>
9 Church management & administration					
Office costs, including administrator salary	6,665			6,665	6,614
Benefice shared costs	524			524	861
Youth work	70			70	349
Clergy expenses	7,274		-	7,274	6,888
Books & publications	-		-	-	249
Less: contribution from Benefice	(6,139)			(6,139)	(6,310)
	<u>8,394</u>	-	-	<u>8,394</u>	<u>8,651</u>

The costs of operating certain costs of the parish are pooled and contributions are received from Curdridge and Durley are made towards these costs on an agreed basis

Included in the office costs in the remuneration payable to the Benefice administrator. The administrator is the only employee of the PCC. The amount paid by way of salary was £4,773 (£4,773)